

EAST COVENTRY TOWNSHIP  
CHESTER COUNTY

RESOLUTION NO. 2015-19

A RESOLUTION of East Coventry Township, Chester County, Commonwealth of Pennsylvania, authorizing supplemental appropriations to certain revenue and expense line items in the 2015 Township Budgets.

WHEREAS, Section 3200. Annual Budget paragraph (e) of the Second Class Township Code authorizes the Board of Supervisors to make supplemental appropriations for any purpose from any funds on hand or estimated to be received within the fiscal year and not otherwise appropriated and whether or not an appropriation for that purpose was included in the original budget as adopted, and

WHEREAS, unanticipated expenses for the fiscal year 2015 will cause the original appropriation for certain line items to be exceeded, and

WHEREAS, certain other expense line items within the 2015 Township Budgets have excess funds budgeted for the year 2015 that can be reduced to offset the unanticipated expenses, and

WHEREAS, the Board of Supervisors desires to make supplemental appropriations to the 2015 Township Budgets to account for the unanticipated expenses.

NOW THEREFORE BE IT ENACTED and it is hereby enacted and ordained that the following line items in the 2015 Township Budgets are amended as follows:

GENERAL FUND

	Debit	Credit
301.600 · Real Estate Taxes - Interim		1,411.20
301.700 · Interim RE - Prior Year		588.85
310.040 · Per Capita - Delinquent		1,810.86
310.215 · Local Services Tax		11,000.00
321.600 - Verizon Franchise Fees		500.00
321.800 · Cable Television Franchise		1,431.36
322.820 · Road Occupancy Permits		4,400.00
322.830 · Driveway Permits		100.00
322.840 · Sign Permits		140.00
331.120 · Violations-Township Ordinances		163.45
341.010 · Interest Income		97.53
342.100 · Towpath Park Pavilion Rental		600.00
342.120 · Lease of Maack Property		1,100.00
355.050 · General Municipal Pension		4,980.24
358.040 · Reimb from Other Sources		2,493.60
361.323 - Fees - Traffic Engineer		2,355.35
362.110 - Incident Reports		240.00
362.420 - Zoning Permits		225.00
362.460 - U & O	900.00	
362.500 - UCC		200.00
362.600 · Administrative Fee		11,248.56
380.001 - Miscellaneous		44,757.06
380.100 - Dividend from DVIT		1,115.00
389.001 - EE Ins Reimb		1,971.32

401.156 - Exec Health Ins		500.00
401.159 - Exec LTD	40.80	
401.460 · Training/Conferences/Mileage	413.94	
401.178 - Exec Vacation Pay	4,429.94	
402.156 - Finance Health Insurance		750.00
402.159 - Finance LTD	40.56	
403.220 - Postage		420.00
403.316 · Appointed - Commission EIT		5,000.00
404.310 - Solicitor - Reimbursable	3,000.00	
404.314 · Solicitor - Non Reimbursable	7,500.00	
408.305 · Traffic Engineer-Reimbursable	6,000.00	
408.306 · Traffic Engineer-Non Reimburse	39,971.88	
409.220 · Janitorial & Other Supplies	400.00	
410.122 - Salary - Chief	2,501.15	
410.125 - Salary - Chief Health Reimb		842.90
410.130 · Salary - Sergeant		83,753.00
410.131 - Salary - Patrol Officers	41,500.00	
410.156 - Police Health Ins	10,000.00	
410.157 - Police Eye & Dental	250.00	
410.158 - Life Insurance	400.00	
410.159 - LTD Premium	1,500.00	
410.161 - Police FICA	2,294.07	
410.162 - Police Medicare	536.52	
410.178 - Police Vacation Pay		2,500.00
410.180 - Patrol Officers - OT - Noncourt		1,000.00
410.181 - Patrol Officers - OT - Court		1,000.00
410.187 - Salary - Comp Pay		2,500.00
410.191 - Uniforms	425.00	
410.253 · Vehicle Maintenance & Repair	2,500.00	
410.321 · Cellular Phones	800.00	
410.354 · Police Workers Comp	7,173.68	
410.385 · Police Vacancy Expenses	2,742.64	
410.460 · Conferences & Training	405.00	
411.540 · State Contrib to Firemen's Fund		2,492.45
413.304 · Building Inspector Services	2,500.00	
413.310 · UCC Fee Submission (L & I)	200.00	
414.140 · Salary - Zoning Hearing Board	250.00	
414.161 · Zoning Board FICA	15.50	
414.162 · Zoning Board Medicare	3.63	
414.318 · Zoning - Township Solicitor	22,000.00	
414.350 · Zoning Postage/Copies	175.00	
414.450 · Contracted Svcs - Transcripts	425.00	
414.316 · Consultant - Reimbursable	2,500.00	
414.317 · Consultant - Non Reimbursable		4,334.11
430.156 - PW Health Insurance	12,850.12	
430.183 · Roadcrew OT	8,000.00	
430.253 · Vehicle Maint & Repairs	600.00	
430.354 · Public Works Workers Comp	951.88	
430.460 · Seminars & Training	80.52	
432.372 · Road Expenses	1,493.24	
452.161 - FICA/SS	116.37	
452.162 - Medicare	27.21	

452.184 · Park Wages	2,500.00	
452.220 - Eagle Scout Project		708.93
452.221 · Park Operating Supplies	39.56	
452.247 · Materials, Supplies	683.46	
452.650 · Fricks Locks Repairs & Maint	41.94	
452.730 - Park Buildings		2,971.01
468.100 - Other Exp		675.00
468.200 - Supplies		931.12
468.210 - Supplies - HC Events		500.00
468.315 - Historical Research		3,000.00
468.317 - Consulting Services		4,875.00
468.318 - Historical Consultant Reimb		1,000.00
468.460 - Meetings/Training		500.00
480.001 · Miscellaneous Expenditures	26,575.17	
480.002 · Arborganics		1,000.00
481.391 - Northern Fed Dues		300.00
481.393 - Pottstown COG Dues		200.00
486.350 - Property Insurance		2,741.08
486.352 - Public Officials Liability		2,587.36
486.355 - General Commercial Liab		1,513.32
486.356 - Twp Vehicle Insurance		2,999.12
487.160 · Pension - Non Uniform Plan	6,750.00	
487.163 · Pension - Uniform Plan	20.00	
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	224,523.78	224,523.78
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**OPEN SPACE FUND**

	Debit	Credit
Interest Income		350.00
Miscellaneous Expense		160.00
Acquisition Costs	84,250.76	
Bank Service Charges		25.00
Commission to Tax Collector		5,000.00
Professional Fees		45,000.00
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	84,250.76	50,535.00
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**SEWER OPERATING FUND**

	Debit	Credit
364.150 · Engineering & Legal Reimburse		386.88
364.160 · Sewer Certification Fee		75.00
370.200 - Returned Check Fee	175.00	
358.000 - Miscellaneous		2,952.00
414.120 · Salary - Sewer Dept Supervisor		2,230.76
414.121 · Salary - Sewer Maint Laborer	2,112.50	
414.122 · Salary - Financial Accountant	2,326.18	
430.100 · NorCo Sewer Authority Fees	18,052.05	

440.000 · Miscellaneous Expenses	1,500.00	
440.050 · Pump Station Purchase	900.00	
440.060 - Electric		400.00
440.065 - Telephone		40.00
440.070 · Water	675.00	
440.075 · Vehicle Maintenance (25%)		480.00
440.320 · Contracted Services		2,500.00
487.161 · FICA - Social Security	136.39	
487.162 · FICA - Medicare	32.02	
489.100 · Equipment Purchase		500.00

25,909.14	9,564.64
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TRAFFIC IMPACT FEE FUND

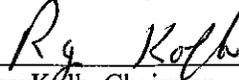
	Debit	Credit
361.312 · T 1 Fees - North	1,000.00	
361.320 · Interest Income		49.57
433.100 · Traffic Signal Design		5,000.00
433.200 · Traffic Signal Install		11,950.43
440.100 · Legal & Prof Fees	16,000.00	
	17,000.00	17,000.00

HIGHWAY STATE AID FUND

	Debit	Credit
355.020 · Motor Vehicle Fuel Taxes		7,125.81
432.245 · Snow & Ice Removal	24,871.39	
432.371 · Contracted Svcs - Snowplowing		1,504.31
433.245 · Materials & Supplies		4,006.15
433.361 · Electricity - Traffic Light		578.05
433.372 · Traffic Light Maintenance		332.95
436.245 · Drainage - Storm Sewers Materia		3,973.77
437.251 · Repairs to Vehicles		2,784.29
437.374 · Repairs - Machinery & Equip		5,936.53
438.245 · Highway Supplies & Materials		2,622.53
438.720 · Bridge Maintenance		2,500.00
439.245 · Highway Construction	6,493.00	
	31,364.39	31,364.39

ENACTED this 14<sup>th</sup> day of December, 2015.

BOARD OF SUPERVISORS OF  
EAST COVENTRY TOWNSHIP  
Chester County, Pennsylvania

  
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Ray Kolb, Chairman

ATTEST:

  
Bernard A. Rodgers, Township Secretary