EAST COVENTRY TOWNSHIP
CHESTER COUNTY

RESOLUTION NO. 2014-20

A RESOLUTION of East Coventry Township, Chester County, Commonwealth of Pennsylvania, authorizing supplemental appropriations to certain revenue and expense line items in the 2014 Township Budgets.

WHEREAS, Section 3200. Annual Budget paragraph (e) of the Second Class Township Code authorizes the Board of Supervisors to make supplemental appropriations for any purpose from any funds on hand or estimated to be received within the fiscal year and not otherwise appropriated and whether or not an appropriation for that purpose was included in the original budget as adopted, and

WHEREAS, unanticipated expenses for the fiscal year 2014 will cause the original appropriation for certain line items to be exceeded, and

WHEREAS, certain other expense line items within the 2014 Township Budgets have excess funds budgeted for the year 2014 that can be reduced to offset the unanticipated expenses, and

WHEREAS, the Board of Supervisors desires to make supplemental appropriations to the 2014 Township Budgets to account for the unanticipated expenses.

NOW THEREFORE BE IT ENACTED and it is hereby enacted and ordained that the following line items in the 2014 Township Budgets are amended as follows:

Line Item	Original Amount	Amended Amount	+	-
GENERAL FUND				
400.355 – Treasurer Bonding	$ 2,500.00	$ 2,542.00	$ 42.00	
402.156 – Financial Health Insurance	$ 17,815.20	$ 18,759.20	$ 944.00	
402.310 – Payroll Services	$ 1,525.00	$ 1,600.00	$ 75.00	
403.316 – Appointed-Commission EIT	$ 25,000.00	$ 12,000.00		$ 10,700.00
404.314 – Solicitor-Non Reimbursable	$ 70,000.00	$ 58,000.00		$ 12,000.00
406.210 – Office Supplies	$ 5,000.00	$ 5,672.00	$ 672.00	
406.321 – Telephone, Local & Long Dist	$ 10,000.00	$ 8,100.00		$ 1,900.00
406.341 – Advertising	$ 5,500.00	$ 5,700.00	$ 200.00	
406.344 – Codification of Ordinances	$ 1,500.00	$ 2,150.00	$ 650.00	
406.750 – Copier Lease	$ 4,200.00	$ 4,600.00	$ 400.00	
408.306 – Traffic Engineer-Non Reimburse	$ 8,000.00	$ 24,500.00	$16,500.00	
408.313 – Engineering-Non Reimbursable	$ 70,000.00	$ 50,000.00		$ 20,000.00
409.365 – Trash Disposal	$ 3,200.00	$ 4,150.00	$ 950.00	
410.125 – Salary-Chief Health Reimburse	$ 4,950.00	$ 5,450.00	$ 500.00	
410.130 – Salary-Sergeant	$ 81,800.00	$ 22,300.00		$ 58,800.00
410.131 – Salary-Patrol Officers	$375,000.00	$430,000.00	$55,000.00	
410.132 – Salary-Part-time Patrol Off.	$ 18,000.00	$ 2,500.00		$ 15,500.00
410.156 – Police Health Insurance	$135,421.44	$162,000.00	$26,578.56	
410.179 – Police Longevity Pay	$ 10,700.00	$ 11,350.00	$ 650.00	
410.180 – Patrol Officers-OT-Non Court	$ 27,000.00	$ 9,100.00		$ 17,900.00
410.181 – Patrol Officer OT-Court	$ 16,000.00	$ 14,000.00		$ 2,000.00
410.205 – Reimb. – other Munis (OT)	$ 500.00	$ 545.00	$ 45.00	

Line Item	Original Amount	Amended Amount	+	-
410.213 – Equipment-Cameras, Meters	$ 4,500.00	$ 2,100.00		$ 2,400.00
410.254 – Police Vehicle Equipment	$ 2,500.00	$ 1,000.00		$ 1,500.00
410.238 – Uniforms	$ 4,800.00	$ 3,800.00		$ 1,000.00
410.321 – Cellular Phones	$ 2,700.00	$ 3,225.00		$ 525.00
410.372 – Purchase Police Vehicle	$ 28,000.00	$ 25,100.00		$ 2,900.00
410.375 – Maint. & Repairs – Police Equ	$ 2,000.00	$ 2,300.00	$ 300.00	
410.470 – Educational Reimbursement	$ 1,000.00	$ 00000.00		$ 1,000.00
410.354 – Workmens Comp Insurance	$ 28,730.00	$ 18,000.00		$ 10,730.00
410.359 – Police Prof. Liability	$ 16,320.00	$ 12,500.00		$ 3,820.00
410.371 –New Vehicle Transition Exp.	$ 4,000.00	$ 5,300.00	$ 1,300.00	
411.356 – Vehicle Insurance Ridge Fire Co.	$ 10,250.00	$ 11,050.00	$ 800.00	
413.120 – Code Enforcement-Zoning	$ 17,000.00	$ 10,000.00		$ 7,000.00
413.140 – Engineering	$ 500.00	$ 920.00	$ 420.00	
413.304 – Building Inspector Services	$ 14,000.00	$ 20,000.00	$ 6,000.00	
414.140 – Solicitor-Zoning Hearing Board	$ 4,000.00	$ 5,900.00	$ 1,900.00	
414.317 – Consultant-Non Reimburse	$ 70,000.00	$ 5,000.00		$ 65,000.00
414.318 – Zoning-Township Solicitor	$ 20,000.00	$ 8,000.00		$ 12,000.00
414.319 – Consultant Non-Reimbursable	$ 5,000.00	$ 00.00		$ 5,000.00
421.310 – SPCA Animal Control Contact	$ 2,500.00	$ 4,310.00	$ 1,810.00	
430.141 – Salary-Public Works PT	$ 12,000.00	$ 16,750.00	$ 4,750.00	
430.156 – Public Works Health Insurance	$ 67,010.60	$ 42,000.00		$ 25,010.60
430.231 – Unleaded Fuel	$ 1,300.00	$ 1,500.00	$ 200.00	
430.232 – Diesel Fuel	$ 15,000.00	$ 15,500.00	$ 500.00	
430.321 – Cellular Phones	$ 2,000.00	$ 2,800.00	$ 800.00	
430.740 – Machinery Purchase – Mower	$ 0.00	$ 252.00	$ 252.00	
452.183 – Park Wages	$ 30,000.00	$ 26,000.00		$ 4,000.00
452.239 – Park Day Supplies	$ 6,000.00	$ 5,000.00		$ 1,000.00
468.100 – Other Expenses	$ 1,200.00	$ 1500.00	$ 300.00	
468.317 – Consulting Services	$ 8,000.00	$ 10,000.00	$ 2,000.00	
468.315 – Historical Research	$ 3,000.00	$00.00		$ 3,000.00
480.001 – Miscellaneous Expenditures	$ 5,000.00	$ 6,600.00	$ 1,600.00	
486.352 – Public Officials Liability (E&O)	$ 13,927.00	$ 18,088.00	$ 4,161.00	
486.355 – Gen. Commercial Liability Policy	$ 16,070.00	$ 11,800.00		$ 4,270.00
486.356 – Township Vehicle Insurance	$ 12,855.00	$ 10,000.00		$ 2,855.00
487.160 – Pension – Non Uniform Plan	$ 51,378.00	$ 51,715.00	$ 337.00	
OPEN SPACE FUND				
Miscellaneous Expense	$ 750.00	$ 2,265.00	$ 1,515.00	
Acquisition Costs	$552,957.00	$556,289.00	$ 3,332.00	
Professional Fees	$ 35,000.00	$ 36,000.00	$ 1,000.00	
SEWER OPERATING FUND				
414.121 – Salary-Sewer Maint. Laborer	$ 11,000.00	$ 13,555.00	$ 2,555.00	
429.310 – Engineer Fees	$ 9,000.00	$ 11,100.00	$ 2,100.00	
429.320 – Legal Fees	$ 1,000.00	$ 1,600.00	$ 600.00	
430.100 – Norco Sewer Auth Fees	$121,000.00	$ 116,000.00		$ 5,000.00
440.000 – Miscellaneous Expense	$ 3,000.00	$ 1,350.00		$ 1,650.00
440.050 – Pump Station Materials Exp	$ 7,000.00	$ 4,250.00		$ 2,750.00

Line Item	Original Amount	Amended Amount	+	-
440.060 – Electric	$ 20,000.00	$ 25,750.00	$ 5,750.00	
440.374 – Pump Station Repairs	$ 10,000.00	$ 10,800.00	$ 800.00	
SEWER CAPITAL FUND				
450.000 – Capital Expenses	$ 20,000.00	$ 24,510.00	$ 4,510.00	
TRAFFIC IMPACT FEE FUND				
433.100 – Traffic Signals Design	$ 10,000.00	$ 20,510.00	$ 10,510.00	
440.100 – Legal & Professional Services	$ 4,000.00	$ 5,450.00	$ 1,450.00	
CAPITAL RESERVE FUND				
439.740 – Equipment Purchase	$ 30,000.00	$ 30,850.00	$ 850.00	
HIGHWAY STATE AID FUND				
432.245 – Snow & Ice Removal	$ 22,500.00	$ 45,000.00	$ 22,500.00	
432.371 – Contracted Svcs.-Snowplowing	$ 18,000.00	$ 20,000.00	$ 2,000.00	
433.245 – Materials & Supplies	$ 5,000.00	$ 700.00		$ 4,300.00
433.361 – Electricity-Traffic Light	$ 1,100.00	$ 1,300.00	$ 200.00	
433.372 – Traffic Light Maintenance	$ 1,000.00	$ 00.00		$ 1,000.00
436.245 – Drainage-Storm Sewer Materials	$ 6,000.00	$ 4,000.00		$ 2,000.00
437.251 – Repairs to Vehicles	$ 10,000.00	$ 7,600.00		$ 2,400.00
437.374 – Repairs-Machinery & Equipment	$ 10,000.00	$ 8,700.00		$ 1,300.00
438.245 – Highway Supplies & Materials	$ 40,000.00	$ 55,000.00	$ 15,000.00	
439.245 – Highway Const. & Building	$140,000.00	$160,500.00	$ 20,500.00	

ENACTED this 8th day of December, 2014.

BOARD OF SUPERVISORS OF
EAST COVENTRY TOWNSHIP
Chester County, Pennsylvania

Ray Kolb, Chairman

ATTEST:

Bernard A. Rodgers, Township Secretary