

EAST COVENTRY TOWNSHIP  
CHESTER COUNTY

**RESOLUTION NO. 2016-24**

**A RESOLUTION** of East Coventry Township, Chester County, Commonwealth of Pennsylvania, authorizing supplemental appropriations to certain revenue and expense line items in the 2016 Township Budgets.

**WHEREAS**, Section 3200. Annual Budget paragraph (e) of the Second Class Township Code authorizes the Board of Supervisors to make supplemental appropriations for any purpose from any funds on hand or estimated to be received within the fiscal year and not otherwise appropriated and whether or not an appropriation for that purpose was included in the original budget as adopted, and

**WHEREAS**, unanticipated expenses for the fiscal year 2016 will cause the original appropriation for certain line items to be exceeded, and

**WHEREAS**, certain other expense line items within the 2016 Township Budgets have excess funds budgeted for the year 2016 that can be reduced to offset the unanticipated expenses, and

**WHEREAS**, the Board of Supervisors desires to make supplemental appropriations to the 2016 Township Budgets to account for the unanticipated expenses.

**NOW THEREFORE BE IT ENACTED** and it is hereby enacted and ordained that the following line items in the 2016 Township Budgets are amended as follows:

**GENERAL FUND**

	<b>Debit</b>	<b>Credit</b>
301.100 – Real Estate Transfer		27,589.22
301.200 – Real Estate Prior Year		3,817.28
301.400 – Real Estate Delinquent		8,812.16
310.040 – Per Capita - Delinquent		3,600.64
310.215 – Local Services Tax		12,378.20
321.600 – Verizon Franchise Fees		1,971.07
321.800 – Cable Television Franchise		2,043.52
355.050 – General Municipal Pension		10,436.86
388-310 – Other Muni		3,314.63
401.178 – Exec Vacation Pay	4,562.83	
402.310 – Payroll Services	300.00	
406.354 – Admin W.C.	87.52	
406.344 – Codification	1,013.40	
406.750 – Copy	1,551.79	
407.369 – Web Site Services	696.30	
408.305 · Traffic Engineer-Reimbursable	21,257.06	
408.313 – Engineering – Non Reimb	6,066.80	
410.187 – Salary – Comp Pay	2,218.04	
410.191 - Uniforms	808.98	
410.210 – Office Supplies	181.36	
410.238 – Uniforms	1,474.63	
410.354 · Police Workers Comp	880.19	
411.354 – W C Insurance	616.55	
411.356 – Vehicle Insurance	1,775.00	

411.540 – State Contrib to Firemen's Fund	81.78	
413.120 – Code Enforcement	1,900.00	
413.304 · Building Inspector Services	6,246.51	
413.310 · UCC Fee Submission (L & I)	72.00	
414.314 – Solicitor Zoning Hearing Board	880.75	
414.319 – Zoning Consultant	250.00	
414.341 – Adv Legal	2,026.92	
414.350 – Zoning Postage/Copies	49.61	
414.450 – Contracted Svcs - Transcripts	380.00	
415.337 – Mileage	122.30	
430.321 – Cell Phones	205.72	
430.354 · Public Works Workers Comp	361.74	
452.184 · Park Wages	1,264.21	
452.221 · Park Operating Supplies	9.30	
452.650 · Fricks Locks Repairs & Maint	275.00	
480.001 · Miscellaneous Expenditures	16,149.17	
486.352 - Public Officials Liability	158.12	
487.163 · Pension - Uniform Plan	40.00	
	<u>73,963.58</u>	<u>73,963.58</u>

**OPEN SPACE FUND**

	Debit	Credit
Miscellaneous Expense	5,618.59	
Revenues – Open Space		5,618.59
	<u>5,618.59</u>	<u>5,618.59</u>

**SEWER OPERATING FUND**

	Debit	Credit
358.000 - Miscellaneous		5,307.58
364.130 – Application Fees		1,300.00
364.160 · Sewer Certification Fee		330.00
371.100 – Interest		140.62
414.120 · Salary - Sewer Dept Supervisor	3,000.00	
414.121 · Salary - Sewer Maint Laborer	5,000.00	
429.320 – Legal Fees	1,270.00	
440.000 · Miscellaneous Expenses	915.00	
440.050 · Pump Station Purchase	1,585.62	
440.374 – Pump Station Repairs	1,069.20	
Balance from Cast Forward		5,761.62
	<u>12,839.82</u>	<u>12,839.82</u>

TRAFFIC IMPACT FEE FUND

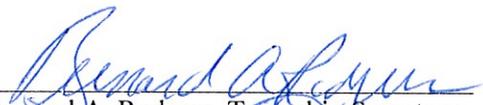
	Debit	Credit
433.100 · Traffic Signal Design	21,084.29	
440.100 · Legal & Prof Fees	8,340.90	
Balance from Cash Forward		29,425.19
	<u>29,425.19</u>	<u>29,425.19</u>

ENACTED this 12<sup>th</sup> day of December, 2016.

BOARD OF SUPERVISORS OF  
EAST COVENTRY TOWNSHIP  
Chester County, Pennsylvania

  
\_\_\_\_\_  
Ray Kolb, Chairman

ATTEST:

  
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Bernard A. Rodgers, Township Secretary