

EAST COVENTRY TOWNSHIP  
CHESTER COUNTY

**RESOLUTION NO. 2020-04**

A **RESOLUTION** of East Coventry Township, Chester County, Commonwealth of Pennsylvania, authorizing supplemental appropriations to certain revenue and expense line items in the 2019 Township Budgets.

**WHEREAS**, Section 3200. Annual Budget paragraph (e) of the Second Class Township Code authorizes the Board of Supervisors to make supplemental appropriations for any purpose from any funds on hand or estimated to be received within the fiscal year and not otherwise appropriated and whether or not an appropriation for that purpose was included in the original budget as adopted, and

**WHEREAS**, unanticipated expenses for the fiscal year 2019 will cause the original appropriation for certain line items to be exceeded, and

**WHEREAS**, certain other expense line items within the 2019 Township Budgets have excess funds budgeted for the year 2019 that can be reduced to offset the unanticipated expenses, and

**WHEREAS**, the Board of Supervisors desires to make supplemental appropriations to the 2019 Township Budgets to account for the unanticipated expenses.

**NOW THEREFORE BE IT ENACTED** and it is hereby enacted and ordained that the following line items in the 2019 Township Budgets are amended as follows:

**GENERAL FUND**

	<b>Debit</b>	<b>Credit</b>
301.100 Real Estate Tax – Current	23,397.36	
301.400 Real Estate – Delinquent	6,996.61	
301.600 Real Estate Taxes – Interim	5,011.65	
310.010 Per Capita Tax – Current Year’s	8,958.60	
310.020 Per Capita Tax – Prior Year’s	400.00	
310.040 Per Capital Tax – Delinquent		835.48
310.100 Real Estate Transfer Tax	126,112.53	
310.210 Earned Income Taxes	8,763.98	
310.215 Local Services Tax		4,626.78
320.340 Soliciting Permits		300.00
321.600 Verizon Franchise Fees		924.16
321.800 Cable Television Franchise	3,132.12	
322.820 Road Occupancy Permits		3,145.00
322.830 Driveway Permits		12,950.00
331.110 Vehicle Code Violations		1,538.37
331.120 Violations – Township Ordinance	1,113.46	
331.130 Other Fines & Forfeitures		1,181.95
331.140 Bad Check Charges	70.00	
341.010 Interest Income	1,022.51	
342.100 Towpath/Ellis Pavilion Rent		150.00
351.070 Recreation Grant		66,060.04
355.010 Public Utility Realty Tax	302.64	
355.020 Benevolent Fund – Fire	618.96	
355.050 General Municipal Pension		12,241.65

	Debit	Credit
358.010 Other Munic Share of Fire Ins	15,450.00	
358.030 DUI Grant	600.00	
358.040 Reimb from Other Sources		18,000.00
361.321 Fees – Planner Review	4,000.00	
361.322 Fees – Solicitor Review	63,849.20	
361.323 Fees – Traffic Engineer	4,968.94	
361.324 Fees – Historical Consultant Re	1,000.00	
361.330 Zoning Hearing Board App Fees		1,855.80
361.750 Household Hazardous Refund	288.38	
362.140 False Alarms – Police Dept	575.00	
362.410 Building Permits		61,680.50
362.420 Zoning Permit		603.00
362.600 Administrative Fee		1,342.10
363.510 PennDOT Contracted Snow Remo		9,545.92
367.810 Park Day Receipts		2,465.00
380.001 Miscellaneous Revenue		42,054.00
380.050 DVIT WC Grant	1,795.00	
380.100 Dividend from DVIT/DVWCT		4,048.00
400.156 BOS Health Ins (Moyer)	144.03	
401.120 Salary Township Manager	7,508.86	
401.156 Executive Health Insurance	11,580.44	
401.157 Executive Eye	200.00	
401.159 LTD Premium	108.51	
401.161 Executive FICA/SS	418.21	
401.460 Training/Conferences/Mileage		4,137.00
402.156 Financial Health Insurance	87.38	
402.157 Financial Eye and Dental	200.00	
402.310 Payroll Services	188.97	
402.311 Prof Auditing Svc	600.00	
402.320 Salary – Financial Accountant	416.26	
403.200 Tax Collector Bond		1,700.00
403.220 Tax Collection: Postage/Env/Print		538.25
404.310 Solicitor – Reimbursable		74,502.03
404.314 Solicitor – Non Reimbursable	99,612.60	
406.131 Salary Admin Asst	2,285.20	
406.140 Admin Staff OT		1,000.00
406.157 Admin Asst Eye and Dental	200.00	
406.158 Life Insurance	16.47	
406.159 LTD Premium		30.00
406.210 Office Supplies		609.28
406.310 Computer Consultant		500.00
406.321 Telephone – Local & Long Dist		26.31
406.325 Postage/Bulk Rate Permit		881.22
406.329 Newsletter Printing	2.20	
406.337 Mileage	159.73	
406.341 Advertising		1,090.74
406.344 Codification of Ordinances	1,240.01	
406.354 Administration Workers Comp		448.12
406.374 Maint & Repairs – Office Equip		141.25

	Debit	Credit
406.450 Contracted Services		600.00
406.460 Meetings – Training		336.39
406.750 Copy/Post Lease (3 Year Lease)	821.77	
407.369 Web Site Fees & Services	371.21	
408.305 Traffic Engineer – Reimbursable		8,953.22
408.306 Traffic Engineer – Non Reimburse	3,634.00	
408.310 Engineering Svcs – Reimbursable		110,216.53
408.313 Engineering – Non Reimbursable	24,806.69	
409.220 Janitorial & Other Supplies		181.51
409.361 Electricity		5,864.90
409.365 Trash Disposal		120.00
409.368 Propane		1,971.84
409.373 Building & Grounds Maintenance	7,690.49	
409.375 Car Expense		1,394.91
410.122 Salary - Chief	4,887.78	
410.130 Salary – Sergeant	40,895.73	
410.131 Salary – Patrol Officers		94,956.90
410.132 Salary – Part-Time Patrol Ofc	4,879.28	
410.140 Police Admin Asst		11,802.00
410.156 Police Health Insurance		440.64
410.157 Police Eye and Dental		6,303.06
410.158 Life Insurance	461.18	
410.159 LTD Premium		2,415.72
410.161 Police FICA		2,345.32
410.162 Police Medicare		548.49
410.172 Police Holiday Pay	1,297.37	
410.178 Police Vacation Pay		3,845.48
410.179 Police Longevity Pay		2,350.00
410.180 Patrol Officers -OT – Noncourt		2,092.93
410.181 Patrol Officers – OT – Court		5,686.78
410.187 Salary – Comp Pay		1,971.84
410.191 Cleaning - Uniforms		1,424.25
410.192 Fitness Center Allowance	.91	
410.200 Police Health Reimb Acct	1,350.65	
410.202 Buckle Up Exp OT Nonct. Grant		1,000.00
410.203 DUI Expenses (Grant)		734.97
410.204 Reimb – Other Mini’s (OT)		300.00
410.210 Office Supplies	1,595.65	
410.213 Equipment – Camera, Meters	288.59	
410.217 DUI Checkpoint Supplies		150.00
410.218 Education Program Materials		100.00
410.238 Uniforms	1,188.44	
410.239 Bullet Proof Vests	869.00	
410.242 Operating Supplies – Ammo, etc.		321.00
410.251 Vehicle Parts & Tires		365.51
410.252 Vehicle Fuel – Unleaded	54.92	
410.253 Vehicle Maintenance & Repair		66.64
410.254 Police Vehicle Equipment		95.47

	Debit	Credit
410.256 Contracted Services		1,145.00
410.316 Physical – Psychological Exams		965.00
410.317 Laboratory Fees		759.86
410.318 Dues & Subscriptions		881.00
410.321 Cellular Phones		4,542.37
410.325 Postage		233.78
410.354 Police Workers Comp		2,917.76
410.359 Police Prof. Liability Ins.		4,555.12
410.371 New Vehicle Transition Exp		6,955.00
410.372 Purchase Police Vehicle		4,309.00
410.375 Maint & Repairs – Police Equip		1,137.00
410.380 Cell Rental – Car Storage		600.00
410.385 Police Vacancy Expenses	150.00	
410.460 Conferences & Training	663.03	
410.470 Educational Reimbursement		1,000.00
410.741 LiveScan/CPIN Maintenance Dues		1,250.00
410.750 Police RMS	12.98	
410.751 NECCERT Expense		200.00
411.300 PA American – Fire Hydrant Fees		827.88
411.354 Worker’s Comp Insurance	19,475.20	
411.356 Vehicle Insurance Ridge Fire		442.00
411.540 State Contrib to Firemen’s Fund		1,274.84
413.120 Code Enforcement – Zoning Offer	3,615.69	
413.304 Building Inspector Services	64,047.50	
413.310 UCC Fee Submission (L & I)	36.00	
414.140 Salary – Zoning Hearing Board		425.00
414.314 Solicitor – Zoning Hearing Board	1,824.85	
414.318 Zoning – Township Solicitor	9,176.40	
414.319 Zoning – Consultant		250.00
414.341 Advertising – Legal Notices		1,596.64
414.350 Zoning Postage/Copies		122.40
414.450 Contracted Svs – Transcripts		1,100.00
414.316 Consultant - Reimbursable		4,000.00
414.317 Consultant – Non Reimbursable		9,000.00
415.239 General Operating Supplies		100.00
415.337 Mileage		50.00
415.460 Meetings & Training		300.00
421.310 SPCA Animal Control Contract	446.48	
421.524 Hazardous Waste Recycling Prog	3,315.24	
430.120 Salary – Public Works Director		1,346.29
430.121 Salary – Public Works Foreman		763.50
430.124 Salary – Public Works Asst Direct		8,572.96
430.141 Salary – Public Works – PT		14,300.00
430.156 Public Works Health Insurance	4,802.90	
430.157 Public Works Eye & Dental	1,243.92	
430.158 Life Insurance	286.20	
430.159 LTD Premium		834.64
430.191 Uniform Rental		198.01

	Debit	Credit
430.192 Shoe Allowance		253.26
430.231 Unleaded Fuel		715.43
430.232 Diesel Fuel		134.69
430.234 Oil, Grease, etc.		355.54
430.245 Materials, Supplies		994.02
430.250 Parts & Tires – Equip & Mach		1,000.00
430.251 Parts & Tires - Vehicles		645.90
430.253 Vehicle Maint & Repairs		583.66
430.260 Purchase – Small Tools		748.05
430.321 Cellular Telephone		865.88
430.354 Public Works Workers Comp		1,466.32
430.372 Tree/Debris Removal		2,000.00
430.374 Machinery Maint & Repair		818.36
430.460 Seminars & Training		425.00
432.372 Road Expenses	8,070.86	
452.184 Park Wages		5,134.11
452.220 Eagle Scout Project		1,000.00
452.221 Park Operating Supplies	147.93	
452.239 Park Day Supplies	335.38	
452.244 Portable Toilet Rental		505.00
452.247 Materials, Supplies		105.27
452.361 Electricity		79.43
452.420 Memberships – PA Park Society		250.00
452.460 Conferences/Training - Parks		750.00
452.520 Contrib – Women’s Club Egg		150.00
468.100 Other Expenses		948.01
468.200 Supplies General		1,000.00
468.210 Supplies – Hist Comm Events		500.00
468.315 Historical Research		300.00
468.317 Consulting Services		2,690.00
468.318 Historical Consultant Reimb		1,000.00
468.460 Meetings/Training – Hist Comm		415.00
468.520 Membership Fees		165.00
480.001 Miscellaneous Expenditures	72,775.04	
480.002 Arborganics	3,850.00	
481.391 Northern Federation Allocation		300.00
481.392 PMRPC (Pottstown Regional)	6,859.00	
481.393 Pottstown COG Dues		200.00
486.350 Property Insurance		277.52
486.352 Public Officials Liability (E&O)		329.88
486.355 General Commer Liability	65.48	
486.356 Township Vehicle Insurance		363.96
487.160 Pension – Non Uniform Plan	14,035.40	
487.163 Pension – Uniform Plan		9,192.36
	<u>\$713,724.95</u>	<u>\$713,724.95</u>

**CAPITAL RESERVE FUND**

	Debit	Credit
410.750 Capital Projects Plan	17,361.08	
439.610 Bridge Construction		17,361.08
	<u>\$17,361.08</u>	<u>\$17,361.08</u>

**HIGHWAY AID FUND**

	Debit	Credit
355.020 Motor Vehicle Fuel Taxes	7,543.77	
439.245 Highway Aid Construction	19,575.28	
432.245 Snow & Ice Removal		10,000.00
432.371 Contracted Services		15,000.00
437.374 Repairs – Machinery & Equipment		2,119.05
	<u>\$27,119.05</u>	<u>\$27,119.05</u>

**SEWER OPERATING FUND**

	Debit	Credit
440.050 Pump Station Materials Purchase	1,406.97	
440.065 Telephone	190.68	
364.130 Application Fees		1,597.65
	<u>\$1,597.65</u>	<u>\$1,597.65</u>

**TRAFFIC IMPACT FEE FUND**

	Debit	Credit
433.100 Traffic Signals Design	4,524.88	
361.320 Interest Income		945.36
440.100 Legal and Professional Expenses		3,579.52
	<u>\$4,524.88</u>	<u>\$4,524.88</u>

ENACTED this 6<sup>th</sup> day of January, 2020.

**BOARD OF SUPERVISORS OF  
EAST COVENTRY TOWNSHIP  
Chester County, Pennsylvania**

  
\_\_\_\_\_  
Anthony Duffy, Chairman

ATTEST:

  
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David G. Kraynik, Township Secretary